AFFIDAVIT OF WILLARD F. POTTER

:

STATE OF NEW JERSEY)
)SS.:
COUNTY OF MORRIS)

WILLARD F. POTTER, being duly sworn, upon his oath, deposes and says:

- 1. I am a Senior Project Director at de maximis, inc., which firm is principally engaged in the business of environmental consulting.
- 2. In 1971, I obtained my B.S. in Chemical Engineering from the University of Virginia. A copy of my resume is attached hereto as Exhibit A.

- 3. I serve as the Facility Coordinator of the groundwater treatment plant at the Chemsol, Inc. Superfund Site (the "Site").
- 4. On or about October 30, 1996, Richard L. Fitament, Executive Director, and Kevin T. Aiello, Administrator, Environmental Quality, of the Middlesex County Utilities Authority ("MCUA") advised me that the MCUA would not accept any increased discharge flow from the groundwater treatment plant at the Site.
- 5. On or about March 10, 1997, Thomas Evans, Director, Piscataway Township Department of Public Works, advised me that use of the well located at the car wash on Stelton Road has been discontinued.
- 6. On or about September 3, 1997, Thomas Evans, Director, Piscataway Township Department of Public Works, advised me that, based on numerous site inspections of the well at the car wash on Stelton Road, the well continues not to be in use.
- 7. I have reviewed the proposed remedial actions evaluated in the Feasibility Study Report, Chemsol Inc. Superfund Site, June 1997 (the "FS") and described in the Superfund Proposed

Plan, Chemsol, Inc. Superfund Site, Piscataway, Middlesex County, New Jersey, August 1997.

- 8. Attached hereto as Exhibit B is a cost estimate I prepared for Alternative S-2A (Capping with Soil) that was evaluated in the FS.
- 9. The FS requires that clean common fill meeting New Jersey soil cleanup criteria be used for cover material for Alternative S-2A.
- 10. The FS requires that clean common fill meeting New Jersey soil cleanup criteria be used for backfill for Alternative S-3 (Excavation and Disposal).
- 11. Exhibit B uses a unit cost of \$5.33/cubic yard for soil cover material for Alternative S-2A, which unit cost was used for backfill in the cost estimate for Alternative S-3. In my professional opinion, based on my experience, this revision to the FS cost estimate is reasonable and is within the cost estimating tolerances prescribed by the Guidance for Conducting Remedial Investigations and Feasibility Studies Under CERCLA, Interim Final, October 1988.

- 12. Attached hereto as Exhibit C is a cost estimate I prepared for constructing Alternative S-2A over 5.73 acres of the Site using \$5.33/cubic yard for soil cover material. In my professional opinion, based on my experience, these revisions to the FS cost estimate are reasonable and are within the cost estimating tolerances prescribed by the Guidance for Conducting Remedial Investigations and Feasibility Studies Under CERCLA, Interim Final, October 1988.
- prepared for disposal of the stockpiled soil excavated during the removal of the underground storage tank. The disposal quantity was obtained from the Feasibility Study Report, Chemsol, Inc. Superfund Site, June 1997, Appendix C. In my professional opinion, based on my experience, this cost estimate is reasonable and is within the cost estimating tolerances prescribed by the Guidance for Conducting Remedial Investigations and Feasibility Studies Under CERCLA, Interim Final, October 1988.
- 14. Attached hereto as Exhibit E is a cost estimate I prepared for constructing Alternative S-2A over 5.73 acres of the Site, using clean common fill at a unit cost of \$5.33/cubic yard,

disposing of those soils excavated during the removal of the underground storage tank, and using the remainder of the stockpiled soils as cover material. In my professional opinion, based on my experience, these revisions to the FS cost estimate are reasonable and are within the cost estimating tolerances prescribed by the Guidance for Conducting Remedial Investigations and Feasibility Studies Under CERCLA, Interim Final, October 1988.

- 15. On or about September 26, 1997, I obtained a verbal cost estimate for disposal of RCRA hazardous soils at Chemical Waste Management, Inc.'s RCRA Subtitle C Hazardous Waste Landfill located in Model City, New York, which estimate was \$300/cubic yard for transportation and disposal.
- 16. Attached hereto as Exhibit F is a cost estimate I prepared for Alternative S-3 using the verbal cost estimate for disposal of RCRA hazardous soils at Chemical Waste Management, Inc.'s RCRA Subtitle C Hazardous Waste Landfill located in Model City, New York. In my professional opinion, based on my experience, this revision to the FS cost estimate is reasonable and is within the cost estimating tolerances prescribed by the

Guidance for Conducting Remedial Investigations and Feasibility Studies Under CERCLA, Interim Final, October 1988.

- 17. Using the analytical data presented in the Remedial Investigation Report, Chemsol, Inc. Superfund Site, October 1996, including, but not limited to, the figures presented in Appendix H, I estimate the additional soil volume that would be required to be excavated to achieve the State of New Jersey's PCB cleanup criterion of 0.49 ppm to be approximately 6,000 cubic yards.
- 18. Attached hereto as Exhibit G is a cost estimate I prepared for Alternative S-3 for excavating soil to achieve the State of New Jersey's PCB cleanup criterion and disposing of that soil at a nonhazardous waste landfill. In my professional opinion, based on my experience, this revision to the FS cost estimate is reasonable and is within the cost estimating tolerances prescribed by the Guidance for Conducting Remedial Investigations and Feasibility Studies Under CERCLA, Interim Final, October 1988.
- 19. Attached hereto as Exhibit H is a cost estimate I prepared for Alternative S-3 for excavating soil to achieve the State of New Jersey's PCB cleanup criterion and disposing of that

soil at a hazardous waste landfill, using the verbal cost estimate for disposal of RCRA hazardous soils at Chemical Waste Management, Inc.'s RCRA Subtitle C Hazardous Waste Landfill located in Model City, New York. In my professional opinion, based on my experience, these revisions to the FS cost estimate are reasonable and are within the cost estimating tolerances prescribed by the Guidance for Conducting Remedial Investigations and Feasibility Studies Under CERCLA, Interim Final, October 1988.

20. The foregoing statements are made to the best of my knowledge and belief.

WILLARD F. POTTER

Notary Publiq

JANET CLAYTER
NOTARY PUBLIC OF NEW JERSEY
Commission Expires 9/5/2001

Willard F. Potter Professional Qualifications

Mr. Potter is a Chemical Engineer with twenty five (25) years of diversified environmental project management and engineering experience in the industrial, regulatory and consulting areas. Mr. Potter was formerly Corporate Director of Hazardous Waste Control for Allied-Signal. He was responsible for all Superfund site investigations and negotiations with regulatory agencies. Mr. Potter represented Allied on numerous industry lead potentially responsible party (PRP) groups for Superfund National Priority List (NPL) sites.

As Vice President of Technical Litigation Support Services for Dunn Geoscience Corporation, Mr. Potter represented industrial clients during litigation involving environmental insurance coverage, acquisition and divestiture indemnification issues and agency negotiations.

Mr. Potter's project management experience includes Remedial Investigation/Feasibility Studies (RI/FS), waste minimization, remedial design, RCRA corrective action and development/implementation of an international inspection program for contract waste disposal facilities. His prior work experience also includes six (6) years with USEPA Region III in the NPDES permit program.

Education

B.S., Chemical Engineering, University of Virginia, Charlottesville, Virginia; 1971

Major Projects

- Primary Project Coordinator for PRP Group which conducted a RD/RA for a \$3.5MM groundwater treatment facility at a NPL solvent recycling facility in Region II. Activities/responsibilities include coordination and negotiation of work plans, day-to-day management of general contractor, contracting, financial management/tracking and regulatory liaison for PRP Committee. The treatment facility was completed on schedule and is now operating in compliance with permits. The facility design incorporated process automation and remote monitoring to minimize operator coverage.
- Primary Project Coordinator for PRP Group conducting a RD/RA of NPL municipal landfill in Region II.
 Activities include coordination of a supplemental hydrogeologic investigation to support the design of a groundwater extraction and reinjection system.

- Primary Project Coordinator for a PRP Group conducting a RD/RA of two related NPL sites in the New Jersey Pine Barrens Preservation District. Responsibilities include coordination and communications with multiple contractors, the PRP Group and the NJDEPE. Coordination of ecological assessments, modeling of potential ecological impacts from groundwater extraction and remedial design optimization a major activity. Other significant responsibilities include financial management/invoice review, progress reports, strategy development and public relations program support.
- Technical litigation and case management support for a lawsuit involving over \$50 million in environmental damage claims associated with contract of sale indemnification language. Activities include review and critique of proposed remedial activities and cost estimates, file searches, participation at depositions and expert witness testimony.
- Technical litigation and case management support in two (2) environmental insurance coverage lawsuits.
 Activities include file searches, regulatory research and interviews of potential expert witnesses.
- Original member of Chemical Manufacturers Association's Hazardous Waste Response Center. Activities included site inspections of six (6) NPL sites to provide EPA and State agencies with guidance on the conduct of Remedial Investigations. The group authored CMA's "Hazardous Waste Site Management Plan".
- Provided technical support to NJDEPE during remedial activities at an incineration facility on the NPL.
 Developed waste compatibility protocol for bulking of containerized waste material.
- Responsible for eight (8) ECRA investigations in New Jersey resulting from major corporate acquisition.
- Responsible for in-house guidance manuals and associated training on Superfund contracting, selection of outside laboratories, assessment of emerging remedial technologies and RI/FS planning activities.

EXHIBIT B

COST ESTIMATE FOR ALTERNATIVE S-2A CAPPING WITH SOIL

| - Baker Tank Sediment - PPE - Plastic Sheeting - Hose/Wire/Polytubing - Misc. Solid Waste 3. OFFSITE DISPOSAL OF SOIL STOCKPILE - Sampling and Analysis - Loading onto Dumpsters - Transportation and Disposal 4. CAPPING WITH SOIL - Site Clearing and Grubbing, Rough Grading and 'Dewatering - Soil Cover 12 acres 12-in | 1LS 10 drums drums drums drums | 25,000 20,000 23,380 | Annual | Present Worth |
|--|---|----------------------------|--------|---------------|
| 2. OFFSITE DISPOSAL OF DRUMMED WASTE - Sampling and Analysis - Well Cuttings 167 or 16 | 10 drums drums drums | 20,000 23,380 | | |
| 2. OFFSITE DISPOSAL OF DRUMMED WASTE - Sampling and Analysis - Well Cuttings 167 or 16 | 10 drums drums drums | 20,000 23,380 | | |
| - Sampling and Analysis - Well Cuttings - Baker Tank Sediment - PPE - Plastic Sheeting - Hose/Wire/Polytubing - Misc. Solid Waste 3. OFFSITE DISPOSAL OF SOIL STOCKPILE - Sampling and Analysis - Loading onto Dumpsters - Transportation and Disposal 4. CAPPING WITH SOIL - Site Clearing and Grubbing, Rough Grading and 'Dewatering - Soil Cover 12 acres 12-in | drums drums drums | 23,380 | | ļ |
| - Well Cuttings - Baker Tank Sediment - PPE - Plastic Sheeting - Hose/Wire/Polytubing - Misc. Solid Waste 3. OFFSITE DISPOSAL OF SOIL STOCKPILE - Sampling and Analysis - Loading onto Dumpsters - Transportation and Disposal 4. CAPPING WITH SOIL - Site Clearing and Grubbing, Rough Grading and 'Dewatering - Soil Cover 12 acres 12-in | drums drums drums | 23,380 | | 1 |
| - Baker Tank Sediment - PPE - Plastic Sheeting - Hose/Wire/Polytubing - Misc. Solid Waste 3. OFFSITE DISPOSAL OF SOIL STOCKPILE - Sampling and Analysis - Loading onto Dumpsters - Transportation and Disposal 4. CAPPING WITH SOIL - Site Clearing and Grubbing, Rough Grading and 'Dewatering - Soil Cover 12 acres 12-in | drums drums | | | |
| - PPE - Plastic Sheeting - Hose/Wire/Polytubing - Misc. Solid Waste 3. OFFSITE DISPOSAL OF SOIL STOCKPILE - Sampling and Analysis - Loading onto Dumpsters - Transportation and Disposal 4. CAPPING WITH SOIL - Site Clearing and Grubbing, Rough Grading and 'Dewatering - Soil Cover 12 acres 12-in | drums | 45.55 | | |
| - Plastic Sheeting - Hose/Wire/Polytubing - Misc. Solid Waste 3. OFFSITE DISPOSAL OF SOIL STOCKPILE - Sampling and Analysis - Loading onto Dumpsters - Transportation and Disposal 4. CAPPING WITH SOIL - Site Clearing and Grubbing, Rough Grading and 'Dewatering - Soil Cover 12 acres 12-in | | 13,300 | | |
| Hose/Wire/Polytubing Misc. Solid Waste OFFSITE DISPOSAL OF SOIL STOCKPILE Sampling and Analysis Loading onto Dumpsters Transportation and Disposal CAPPING WITH SOIL Site Clearing and Grubbing, Rough Grading and 'Dewatering Soil Cover 12 acres 12-in | drums | 7,840 | | |
| - Misc. Solid Waste 25 d 3. OFFSITE DISPOSAL OF SOIL STOCKPILE - Sampling and Analysis - Loading onto Dumpsters - Transportation and Disposal 1,4 4. CAPPING WITH SOIL - Site Clearing and Grubbing, Rough Grading and 'Dewatering - Soil Cover 12 acres 12-in | | 3,080 | | |
| 3. OFFSITE DISPOSAL OF SOIL STOCKPILE - Sampling and Analysis - Loading onto Dumpsters - Transportation and Disposal 4. CAPPING WITH SOIL - Site Clearing and Grubbing, Rough Grading and 'Dewatering - Soil Cover 12 acres 12-in | drums | 420 | | |
| - Sampling and Analysis - Loading onto Dumpsters - Transportation and Disposal 4. CAPPING WITH SOIL - Site Clearing and Grubbing, Rough Grading and 'Dewatering - Soil Cover 12 acres 12-in | drums | 3,500 | | |
| Loading onto Dumpsters Transportation and Disposal CAPPING WITH SOIL Site Clearing and Grubbing, Rough Grading and 'Dewatering Soil Cover 12 acres 12-in | - 1 | | | |
| Loading onto Dumpsters Transportation and Disposal CAPPING WITH SOIL Site Clearing and Grubbing, Rough Grading and 'Dewatering Soil Cover 12 acres 12-in | 10 | 20,000 | | ļ |
| Transportation and Disposal CAPPING WITH SOIL Site Clearing and Grubbing, Rough Grading and 'Dewatering Soil Cover 12 acres 12-in | 4 days | 5,200 | | |
| Site Clearing and Grubbing, Rough Grading and 'Dewatering Soil Cover 12 acres 12-in | \$50 cy | 101,500 | | |
| Site Clearing and Grubbing, Rough Grading and 'Dewatering Soil Cover 12 acres 12-in | | | | |
| and 'Dewatering - Soil Cover 12 acres 12-ir | 1 | | | |
| - Soil Cover 12 acres 12-ir | acres | 36,000 | | |
| | | | | |
| | | 103,200 | | |
| - Topsoil and Seed 12 acres 6-in | 1 thick | 377,520 | 2,000 | 30,740 |
| Subtotal | | 739,940 | 2,000 | 30,740 |
| CONSTRUCTION SUBTOTAL | | 739,940 | 2,000 | 30,740 |
| | ŀ | | | |
| Health and Safety | 10% | 73,994 | | 3,074 |
| Bid Contingency | 15% | 110,991 | | 4,611 |
| Scope Contingency | 30% | 221,982 | | |
| CONSTRUCTION TOTAL | | 1,146,907 | 2,000 | 38,425 |
| | 1 | | | |
| Permitting & Legal | 5% | 57,345 | | 1 |
| Services During Construction | 10% | 114,691 | | |
| TOTAL IMPLEMENTATION COSTS | | 1,318,943 | | 38,425 |
| Engineering & Design | 10% | 131,894 | | |
| TOTAL ESTIMATED COSTS | + | 1 450 927 | | 38,425 |
| NET PRESENT WORTH OF COSTS | | 1,450,837 | | 1 00,720 |

5% discount

Costs for offsite disposal are based on assumption that all soil and wastes are disposed of at a non-TSCA facility.
 Costs for soil cover are based on \$5.33/cy used by USEPA in Alternative S-3.

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EXHIBIT C

COST ESTIMATE FOR ALTERNATIVE S-2A CAPPING WITH SOIL

| ltem . | Size or Quantity | Capital Costs | O&M Costs(\$) | |
|---|------------------------|---------------|---------------|---------------|
| | | (\$) | Annual | Present Worth |
| 1. DEED RESTRICTION | 1LS | 25,000 | | İ |
| I. DEED RESTRICTION | ILO | 25,000 | | |
| 2. OFFSITE DISPOSAL OF DRUMMED WASTE | | | | |
| - Sampling and Analysis | 10 | 20,000 | | |
| - Well Cuttings | 167 drums | 23,380 | | |
| - Baker Tank Sediment | 95 drums | 13,300 | | |
| - PPE | 56 drums | 7,840 | | |
| - Plastic Sheeting | 22 drums | 3,080 | | |
| - Hose/Wire/Polytubing | 3 drums | 420 | | |
| - Misc. Solid Waste | 25 drums | 3,500 | | |
| 3. OFFSITE DISPOSAL OF SOIL STOCKPILE | | | | |
| - Sampling and Analysis | 10 | 20,000 | | |
| - Loading onto Dumpsters | 4 days | 5,200 | | |
| - Transportation and Disposal | 1,450 cy | 101,500 | | |
| 4 CARRING WAITH CON | | | | |
| 4. CAPPING WITH SOIL | £ 70 | 47.400 | | |
| - Site Clearing and Grubbing, Rough Grading | 5.73 acres | 17,190 | | |
| and 'Dewatering | 5 72 coss 42 is thick | 40 300 | | |
| Soil Cover | 5.73 acres 12-in thick | • | 2 000 | 20.740 |
| - Topsoil and Seed | 5.73 acres 6-in thick | 180,270 | 2,000 | 30,740 |
| Subtotal | | 469,980 | 2,000 | 30,740 |
| CONSTRUCTION SUBTOTAL | | 469,980 | 2,000 | 30,740 |
| Health and Safety | 10% | 46,998 | | 3,074 |
| Bid Contingency | 15% | 70,497 | | 4,611 |
| Scope Contingency | 30% | 140,994 | | |
| CONSTRUCTION TOTAL | <u> </u> | 728,469 | 2,000 | 38,425 |
| | : | , 20, ,00 | _,, | 33, 123 |
| Permitting & Legal | 5% | 36,423 | | |
| Services During Construction | 10% | 72,847 | | |
| TOTAL IMPLEMENTATION COSTS | | 837,739 | | 38,425 |
| Engineering & Design | 10% | 83,774 | | |
| TOTAL ESTIMATED COSTS | | 921,513 | | 38,425 |
| NET PRESENT WORTH OF COSTS | | \$959,938 | .29 | |

discount

^{1.} Costs for offsite disposal are based on assumption that all soil and waste are disposed of at a non-TSCA facility.

^{2.} Costs for soil cover are based on \$5.33/cy used by USEPA in Alternative S-3.

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EXHIBIT D

COST ESTIMATE FOR DISPOSAL OF STOCKPILED SOIL

| Item | Size or Quantity | Cost (\$) |
|-----------------------------|------------------|-----------|
| Sampling and Analysis | 2 Samples | 4,000 |
| Loading into Dumpsters | 1 day | 1,300 |
| Transportation and Disposal | 250 cy | 17,500 |
| TOTAL | | \$22,800 |

- 1. Cost for sampling and analysis based on \$2,000 per sample and rate of 1 sample per 145 cy used in Alternative S-2A by USEPA.
- 2. Cost for loading into dumpsters based on \$1,300 per day and rate of 362.5 cy of soil loaded per day used in Alternative S-2A by USEPA.
- Cost for transportation and disposal based on rate used in Alternative S-2A by USEPA and the excavated soil volume associated with the leaking underground storage tank (FS Appendix C).

EXHIBIT E

COST ESTIMATE FOR ALTERNATIVE S-2A CAPPING WITH SOIL

| 10 167 drums 95 drums 56 drums 22 drums 3 drums 25 drums 21 day 250 cy | 25,000 20,000 23,380 13,300 7,840 3,080 420 3,500 4,000 1,300 17,500 | Annual | Present Worth |
|--|--|---|---|
| 10 167 drums 95 drums 56 drums 22 drums 3 drums 25 drums 2 | 20,000 23,380 13,300 7,840 3,080 420 3,500 | | |
| 10 167 drums 95 drums 56 drums 22 drums 3 drums 25 drums 2 | 20,000 23,380 13,300 7,840 3,080 420 3,500 | | |
| 167 drums 95 drums 56 drums 22 drums 3 drums 25 drums 2 1 day | 23,380 13,300 7,840 3,080 420 3,500 4,000 1,300 | | |
| 167 drums 95 drums 56 drums 22 drums 3 drums 25 drums 2 1 day | 23,380 13,300 7,840 3,080 420 3,500 4,000 1,300 | | |
| 167 drums 95 drums 56 drums 22 drums 3 drums 25 drums 2 1 day | 23,380 13,300 7,840 3,080 420 3,500 4,000 1,300 | | |
| 95 drums 56 drums 22 drums 3 drums 25 drums 2 1 day | 13,300 7,840 3,080 420 3,500 4,000 1,300 | | |
| 56 drums 22 drums 3 drums 25 drums 2 1 day | 7,840 3,080 420 3,500 4,000 1,300 | | |
| 22 drums 3 drums 25 drums 2 1 day | 3,080 420 3,500 4,000 1,300 | | |
| 3 drums 25 drums 2 2 1 day | 420 3,500 4,000 1,300 | | |
| 25 drums 2 1 day | 3,500 4,000 1,300 | | |
| 2 1 day | 4,000 1,300 | | |
| 1 day | 1,300 | | |
| 1 day | 1,300 | | |
| 1 day | 1,300 | | |
| | | | |
| 230 Cy | 17,300 | | |
| | | | |
| | | | |
| 5.73 acres | 17 100 | | |
| 3.13 ec.es | 17,190 | | |
| 5 73 acres 12-in thick | 42 900 | | |
| | | 2 000 | 30,740 |
| 0.70 to100 0 tillok | 100,270 | 2,000 | 00,. 40 |
| | 359,680 | 2,000 | 30,740 |
| | 359,680 | 2,000 | 30,740 |
| 4004 | 35.060 | | 2.074 |
| | | | 3,074 |
| | | | 4,611 |
| 30% | 107,904 | | |
| | 557,504 | 2,000 | 38,425 |
| | | | |
| 5% | | | ļ. |
| 10% | 55,750 | | |
| | 641 130 | | 38,425 |
| | 571,155 | | 30,420 |
| 10% | 64,113 | | |
| | 705,243 | · · · · · · · · · · · · · · · · · · · | 38,425 |
| | \$74 3,667. | 56 | |
| | 5.73 acres 6-in thick 10% 15% 30% | 5.73 acres 12-in thick 5.73 acres 6-in thick 359,680 359,680 359,680 10% 35,968 53,952 107,904 557,504 27,875 10% 55,750 641,130 64,113 705,243 | 5.73 acres 12-in thick 42,900 2,000 5.73 acres 6-in thick 359,680 2,000 359,680 2,000 10% 35,968 2,000 15% 53,952 30% 107,904 2,000 5% 27,875 55,750 641,130 64,113 |

5% discount

^{1.} Costs for offsite disposal are based on assumption that all soil and wastes are disposed of at a non-TSCA facility.

^{2.} Costs for soil cover are based on \$5.33/cy used by USEPA in Alternative S-3.

^{3.} Soil cover costs are reduced because 1,200 cy of stockpiled soil now assumed to be used as soil cover.

EXHIBIT F

COST ESTIMATE FOR ALTERNATIVE S-3 EXCAVATION AND OFFSITE DISPOSAL

| Item | Size or Quantity | Capital Costs | O&M Costs(\$) | |
|---------------------------------------|------------------|------------------------|---------------|---------------|
| | | (\$) | Annual | Present Worth |
| | | | | |
| 1. EXCAVATION | • | | | |
| - Clearing and Grubbing | 3 acres | | | |
| - Temporary Drainage/Dewatering | 1 ls | 20,000 | | |
| - Excavation | 18,500 cy | | | |
| - Confirmatory Sampling | 160 | 72,000 | | |
| 2. OFFSITE DISPOSAL OF DRUMMED WASTE | | 1 | | |
| - Sampling and Analysis | 10 | 20,000 | | |
| - Well Cuttings | 167 drums | 233,800 | | |
| - Baker Tank Sediment | 95 drums | 13,300 | | 1 |
| - PPE | 56 drums | 7,840 | | |
| - Plastic Sheeting | 22 drums | 3,080 | | |
| - Hose/Wire/Polytubing | 3 drums | 420 | | |
| - Misc. Solid Waste | 25 drums | 3,500 | | |
| 3. OFFSITE DISPOSAL OF SOIL STOCKPILE | | | | |
| - Sampling and Analysis | 10 | 20,000 | | |
| - Loading onto Trucks | 4 days | 5,200 | | İ |
| | | | | İ |
| - Transportation and Disposal | 1,450 cy | 435,000 | | |
| 4. OFFSITE DISPOSAL OF EXCAVATED SOIL | | 1 | | ì |
| - Sampling and Analysis | 225 | 450,000 | | |
| - Offsite Transportation & Disposal | 18,500 cy | | | 1 |
| | .0,000 0, | 0,000,000 | | |
| F BACKFILLING | | | | |
| Imported Common Fill | 12 acres 1.5-ft | 154,880 | | |
| Topsoil and Seed | 12 acres 6-in | 377,520 | | 1 |
| Subsect | | 7 420 700 | 0 | |
| Subtotal CONSTRUCTION SUBTOTAL | | 7,430,780 7,430,780 | <u> </u> | 0 |
| CONSTRUCTION SOBTOTAL | | 7,430,780 | | ľ |
| Health and Safety | 10% | 743,078 | | 0 |
| Bid Contingency | 15% | 1,114,617 | | 0 |
| Scope Contingency | 30% | 2,229,234 | | |
| CONSTRUCTION TOTAL | | 11,517,709 | 0 | 0 |
| | | | | |
| Permitting & Legal | 5% | 575,885 | | |
| Services During Construction | 10% | 1,151,771 | | |
| TOTAL IMPLEMENTATION COSTS | | 13,245,365 | | 0 |
| Engineering & Design | 10% | 1,324,537 | | |
| TOTAL ESTIMATED COSTS | | 14,569,902 | · | 0 |
| NET PRESENT WORTH OF COSTS | | \$14,569, | 902 | |

^{1.} Costs for offsite disposal are based on assumption that all soil and wastes are disposed of at a RCRA facility @ \$300/cy.

^{2.} Sample number for offsite disposal of excavated soil is based on NJDEP waste classification requirements consistent with FS.

^{3.} Apparent FS error in well cuttings disposal cost maintained for consistency.

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EXHIBIT G

COST ESTIMATE FOR ALTERNATIVE S-3 EXCAVATION AND OFFSITE DISPOSAL

| Item | Size or Quantity | Capital Costs | O&M C | costs(\$) |
|---|------------------|-------------------|----------|---------------|
| <u> </u> | | (\$) | Annual | Present Worth |
| 4 EVOAVATION | | | | |
| 1. EXCAVATION | 3 acres | 0.240 | | |
| - Clearing and Grubbing - Temporary Drainage/Dewatering | | 9,240 20,000 | | |
| - Excavation | 1 Is | | | |
| - Excavation - Confirmatory Sampling | 24,500 cy | | | |
| - Confirmatory Sampling | 160 | 72,000 | | Ì |
| 2. OFFSITE DISPOSAL OF DRUMMED WASTE | | | | |
| - Sampling and Analysis | 10 | 20,000 | | |
| - Well Cuttings | 167 drums | 233,800 | | |
| - Baker Tank Sediment | 95 drums | 13,300 | | |
| - PPE | 56 drums | 7,840 | • | |
| - Plastic Sheeting | 22 drums | 3,080 | | |
| - Hose/Wire/Polytubing | 3 drums | 420 | | |
| - Misc. Solid Waste | 25 drums | 3,500 | | |
| | | | | |
| 3. OFFSITE DISPOSAL OF SOIL STOCKPILE | 40 | | | İ |
| - Sampling and Analysis | 10 | 20,000 | | |
| - Loading onto Trucks | 4 days | 5,200 | | |
| - Transportation and Disposal | 1,450 cy | 101,500 | | |
| 4. OFFSITE DISPOSAL OF EXCAVATED SOIL | | | | |
| - Sampling and Analysis | 298 | 596,000 | | |
| - Offsite Transportation & Disposal | 24,500 cy | 1,715,000 | | |
| | 2.,000 0, | 1,7 10,000 | | |
| 1- BACKFILLING | | | | |
| Imported Common Fill | 12 acres 1.5-ft | 154,880 | | |
| T- Topsoil and Seed | 12 acres 6-in | 377,520 | | |
| 1 | | | | |
| Subtotal | | 3,426,050 | 0 | 0 |
| CONSTRUCTION SUBTOTAL | | 3,426,050 | | 0 |
| Health and Safety | 10% | 342,605 | | o |
| Bid Contingency | 15% | 513,908 | | ١ |
| Scope Contingency | 30% | 1,027,815 | | ľ |
| Scope Contingency | 00 N | 1,027,010 | | |
| CONSTRUCTION TOTAL | | 5,310,378 | 0 | 0 |
| | | | | 1 |
| Permitting & Legal | 5% | 265,519 | | |
| Services During Construction | 10% | 531,038 | | |
| | | | | |
| TOTAL IMPLEMENTATION COSTS | | 6,106,934 | | 0 |
| | 444 | | | |
| Engineering & Design | 10% | 610,693 | | |
| TOTAL ESTIMATED COSTS | | 6,717,628 | | 0 |
| TOTAL ESTIMATED COSTS | | 0,717,020 | | <u> </u> |
| NET PRESENT WORTH OF COSTS | | \$6,717,6 | 328 | |
| INE I PRESENT WORTH OF COSTS | | ₽ 0,7 17,€ | 040 | |
| 5% discount | | | <u>-</u> | |

5% discount

Costs for offsite disposal are based on assumption that all soil and wastes are disposed of at a non-TSCA facility.
 Sample number for offsite disposal of excavated soil is based on NJDEP waste classification requirements consistent with FS.
 6,000 cy additional soil for sampling and offsite disposal.

^{4.} Apparent FS error in well cuttings disposal cost maintained for consistency.

EXHIBIT H

COST ESTIMATE FOR ALTERNATIVE S-3 EXCAVATION AND OFFSITE DISPOSAL

| Item | Size or Quantity | Capital Costs | O&M Costs(\$) | |
|---|------------------|----------------------|---------------|---------------|
| · | | (\$) | Annual | Present Worth |
| 4 EVCAVATION | | | | |
| 1. EXCAVATION | 2 | 0.240 | | |
| - Clearing and Grubbing | 3 acres | 9,240 | | |
| - Temporary Drainage/Dewatering - Excavation | , | , | | J |
| - Excavation - Confirmatory Sampling | 24,500 cy 160 | | | |
| - Commitmatory Sampling | 100 | 72,000 | | |
| 2. OFFSITE DISPOSAL OF DRUMMED WASTE | | | | |
| - Sampling and Analysis | 10 | | | |
| - Well Cuttings | 167 drums | , | | |
| - Baker Tank Sediment | 95 drums | | , | |
| - PPE | 56 drums | | | |
| - Plastic Sheeting | 22 drums | 3,080 | | |
| - Hose/Wire/Polytubing | 3 drums | 420 | | |
| - Misc. Solid Waste | 25 drums | 3,500 | | |
| 3. OFFSITE DISPOSAL OF SOIL STOCKPILE | |] | | |
| - Sampling and Analysis | 10 | 20,000 | | |
| - Loading onto Trucks | 4 days | | | |
| - Transportation and Disposal | 1,450 cy | | | |
| A OFFICITE DISPOSAL OF EVOAVATED SOIL | | ŀ | | |
| 4. OFFSITE DISPOSAL OF EXCAVATED SOIL | 298 | 506 000 | | |
| - Sampling and Analysis | | 596,000 7,350,000 | | |
| - Offsite Transportation & Disposal | 24,500 cy | 7,350,000 | | |
| 3ACKFILLING | | | | |
| - Imported Common Fill | 12 acres 1.5-ft | | | |
| - Topsoil and Seed | 12 acres 6-in | 377,520 | | |
| Subtotal | | 9,394,550 | 0 | 0 |
| CONSTRUCTION SUBTOTAL | | 9,394,550 | | 0 |
| | | | | |
| Health and Safety | 10% | 939,455 | | 0 |
| Bid Contingency | 15% | 1,409,183 | | 0 |
| Scope Contingency | 30% | 2,818,365 | | |
| CONSTRUCTION TOTAL | | 14,561,553 | 0 | 0 |
| B14. | | 700 070 | | |
| Permitting & Legal | 5% | 728,078 | | |
| Services During Construction | 10% | 1,456,155 | | |
| TOTAL IMPLEMENTATION COSTS | | 16,745,785 | | 0 |
| | | | | |
| Engineering & Design | 10% | 1,674,579 | | |
| TOTAL ESTIMATED COSTS | | 18,420,364 | ** | 0 |
| AIPT DDFOCAIT MODELL OF COOLS | | | | |
| NET PRESENT WORTH OF COSTS | | \$ 18,420, | 364 | |
| | <u> </u> | | | |

¹ Costs for offsite disposal are based on assumption that all soil and wastes are disposed of at a RCRA facility @ \$300/cy. Sample number for offsite disposal of excavated soil is based on NJDEP waste classification requirements consistent with FS. ← 6,000 cy additional soil for sampling and offsite disposal.

^{4.} Apparent FS error in well cuttings disposal cost maintained for consistency.